

County: Milwaukee  
HEARTHSIDE REHABILITATION CENTER  
9325 NORTH GREEN BAY ROAD

Facility ID: 4060

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BROWN DEER 53209 Phone:(414) 354-4800  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/02): 175  
Total Licensed Bed Capacity (12/31/02): 175  
Number of Residents on 12/31/02: 149

Ownership: Limited Liability Company  
Highest Level License: FDDs  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? No  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 175

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			2.0
Supp. Home Care-Personal Care	No						More Than 4 Years			14.1
Supp. Home Care-Household Services	No		Developmental Disabilities	99.3	Under 65	85.9				83.9
Day Services	No		Mental Illness (Org./Psy)	0.0	65 - 74	6.0				-----
Respite Care	No		Mental Illness (Other)	0.0	75 - 84	5.4				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	2.7				*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.7	95 & Over	0.0				Full-Time Equivalent
Congregate Meals	No		Cancer	0.0		-----				Nursing Staff per 100 Residents
Home Delivered Meals	No		Fractures	0.0		100.0				(12/31/02)
Other Meals	No		Cardiovascular	0.0	65 & Over	14.1				-----
Transportation	No		Cerebrovascular	0.0		-----				RNs
Referral Service	No		Diabetes	0.0	Sex	%				LPNs
Other Services	No		Respiratory	0.0		-----				Nursing Assistants,
Provide Day Programming for			Other Medical Conditions	0.0	Male	41.6				Aides, & Orderlies
Mentally Ill	No			-----	Female	58.4				63.4
Provide Day Programming for				100.0		-----				
Developmentally Disabled	Yes					100.0				

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#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---		149	100.0	240	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	149	100.0
Traumatic Brain Inj	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0				149	100.0		0	0.0		0	0.0		0	0.0		0	0.0		149	100.0

Admissions, Discharges, and Deaths During Reporting Period						Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			
						-----			
Percent Admissions from:						Activities of		% Needing	Total
						Daily Living (ADL)		Assistance of	Number of
								One Or Two Staff	Residents
								% Totally	
								Dependent	
Private Home/No Home Health	0.0						Independent		
Private Home/With Home Health	0.0							59.7	149
Other Nursing Homes	0.0							34.9	149
Acute Care Hospitals	22.2							31.5	149
Psych. Hosp.-MR/DD Facilities	66.7							22.1	149
Rehabilitation Hospitals	0.0							18.1	149
Other Locations	11.1							28.9	149
*****									
Total Number of Admissions	18					Continence		%	%
Percent Discharges To:						Indwelling Or External Catheter		0.7	0.0
Private Home/No Home Health	4.8					Occ/Freq. Incontinent of Bladder		59.7	0.0
Private Home/With Home Health	0.0					Occ/Freq. Incontinent of Bowel		59.7	0.0
Other Nursing Homes	9.5								1.3
Acute Care Hospitals	20.6					Mobility			10.1
Psych. Hosp.-MR/DD Facilities	19.0					Physically Restrained		31.5	47.0
Rehabilitation Hospitals	0.0								
Other Locations	41.3					Skin Care			
Deaths	4.8					With Pressure Sores		0.0	0.0
Total Number of Discharges						With Rashes		18.8	
(Including Deaths)	63								
								Receiving Psychoactive Drugs	53.0

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities  
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	This Facility	FDD Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.3	83.9	0.98	85.1	0.97
Current Residents from In-County	99.3	38.2	2.60	76.6	1.30
Admissions from In-County, Still Residing	16.7	18.5	0.90	20.3	0.82
Admissions/Average Daily Census	10.3	20.3	0.51	133.4	0.08
Discharges/Average Daily Census	36.0	23.6	1.53	135.3	0.27
Discharges To Private Residence/Average Daily Census	1.7	9.8	0.18	56.6	0.03
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00
Residents Aged 65 and Older	14.1	15.3	0.92	87.7	0.16
Title 19 (Medicaid) Funded Residents	100.0	99.2	1.01	67.5	1.48
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00
Developmentally Disabled Residents	99.3	99.5	1.00	7.1	13.99
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00
Impaired ADL (Mean)*	49.4	54.0	0.91	49.3	1.00
Psychological Problems	53.0	48.2	1.10	54.0	0.98
Nursing Care Required (Mean)*	9.6	11.3	0.85	7.2	1.34